

Rebalancing: Medicaid Long-Term Care Clients and Expenditures

SFY 2013

Clients

In SFY 2013, of the individuals receiving Medicaid long-term care services, 58% were served in the community and 42% received care in an institution.

The proportion of individuals on Medicaid receiving long-term care services in the community in SFY 2013 increased by 2% over the previous year.

Since SFY 2000, the proportion receiving care in the community has increased by 40%: from 41% in SFY 2000 to 58% in SFY 2013.

Expenditures

In SFY 2013, of the long-term care expenditures for individuals enrolled in Medicaid, 43% were for services provided in the community and 57% were for institutional care. This represents a 2% shift from SFY 2012.

Since SFY 2003, the proportion of Medicaid long-term care expenditures for community care has increased by 39%, from 31% in SFY 2003 to 43% in SFY 2013.

PROPORTION OF CONNECTICUT MEDICAID LONG-TERM CARE CLIENTS OVER TIME			
SFY	Home & Community Care	Institutional Care	Total Monthly Average LTC Medicaid Clients
1999-00	41%	59%	36,957
2002-03	46%	54%	37,969
2003-04	49%	51%	39,305
2004-05	50%	50%	40,417
2005-06	51%	49%	41,773
2006-07	52%	48%	41,335
2007-08	52%	48%	40,057
2008-09	53%	47%	40,097
2009-10	54%	46%	40,448
2010-11	55%	45%	41,468
2011-12	56%	44%	41,725
2012-13	58%	42%	42,577

**PROPORTION OF CONNECTICUT MEDICAID EXPENDITURES FOR LONG-TERM CARE
OVER TIME**

SFY	Home & Community Care	Institutional Care	Total LTC Medicaid Expenditures	Total Medicaid Expenditures	Percentage of Total Medicaid Expenditures for LTC
2003	31%	69%	\$1,914,273,731	\$3,406,301,048	56%
2004	33%	67%	\$1,955,406,395	\$3,541,153,371	55%
2005	35%	65%	\$1,977,418,433	\$3,715,210,091	53%
2006 ^a	32%	68%	\$2,227,237,142	\$4,003,243,481	56%
2007	33%	67%	\$2,299,133,950	\$4,016,531,371	57%
2008	33%	67%	\$2,403,524,813	\$4,361,642,828	55%
2009 ^b	35%	65%	\$2,499,416,752	\$5,481,108,439	46%
2010 ^{c, d}	38%	62%	\$2,586,673,481	\$5,120,011,692	51%
2011	40%	60%	\$2,695,265,598	\$5,764,332,014	47%
2012	41%	59%	\$2,770,265,028	\$5,932,580,102	47%
2013	43%	57%	\$2,894,062,447	\$6,230,395,960	46%

Notes:

a -Between SFY 2005 and SFY 2006, the percent of Medicaid long-term care expenditures for institutional care increased, from 65 to 68 percent, reversing a the trend toward shifting expenses toward community-based care. The increase was not due to an increase in the use of institutional care or a shift away from home and community-based care, but rather reflects the significant Medicaid rate increase provided specifically to nursing homes in the fall of 2005.

b - Beginning in SFY 2009, expenditures are adjusted to account for retroactive claims.

c - For SFY 2010, the proportion of long-term care Medicaid expenditures for care in the community increased by 5% over the previous year. This large increase is due in part to a rebasing of rates for Medicaid long-term care services for persons with developmental disabilities.

d - Beginning in SFY 2010, two new Medicaid services were added: 1) a new service category of Hospice have been added to both Home and Community Care and Institutional Care and 2) the new Mental Health Waiver .